

ACCOUNT NUMBER				2005		2006			2007	
				EXPENDITURE		BUDGET		PAY	BUDGET	
<u>FUND</u>	<u>ORG</u>	<u>SBCL</u>	<u>ACCOUNT</u>	<u>DOLLARS</u>	<u>UNITS</u>	<u>DOLLARS</u>	<u>LINE DESCRIPTION</u>	<u>RANGE</u>	<u>UNITS</u>	<u>DOLLARS</u>
							TOTAL BUDGET AUTHORIZATIONS AND FUNDING			
							Total Budget Authorization for			
				1,087,681,800		1,211,186,519	Common Council Controlled Purposes			1,235,407,928
							Total Funding for Common Council			
				1,087,681,800		1,211,186,519	Controlled Purposes			1,235,407,928